

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	Dales	£155,715.40	£155,715.40	£20,127.28	£0	£0.00
6	Mapperley	£74,401.82	£74,401.82	£0.00	£0	£0.00
6	St Ann's	£216,222.71	£133,207.00	£67,799.72	£0	£15,215.99

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
11,12 17, 18, 23 & 24 Bellevue Court – St Ann's	New metal railings	Improve the security and appearance	Leanne Hoban	£22,424.00	Approval
29, 30, 35, 36, 41 & 42 Bellevue Court – St Ann's	New metal railings	Improve the security and appearance	Leanne Hoban	£20,386.00	Approval
47, 48, 53 & 54 Bellevue Court – St Ann's	New metal railings	Improve the security and appearance	Leanne Hoban	£13,488.00	Approval
Rodel Court – St Ann's	Extend the car parking area by removing the existing drying area	Parking is extremely limited	Leanne Hoban	£10,101.72	Approval
Rear 39 / 40 Westville Gardens - St Ann's	Installation of chicanes to the footpath	Slow down bicycles making it dangerous for the residents	Leanne Hoban	£1,400.00	Approval

Shelford Rise – The Dales	Installation of new metal railings and improvements to the garden areas.	Continuation of a previous project completed to improve the appearance of the area	Leanne Hoban	£20,127.28	Approval